

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

* Develop or add to the PESPA activities that your school already offer
* Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit [gov.uk](https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report

your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous

spend. Under the [Ofsted Schools Inspection Framework](https://www.gov.uk/government/publications/school-inspection-handbook-from-september-2015), inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively [governors](https://www.gov.uk/government/publications/governance-handbook) hold them to account for this.

Schools are required to [publish details](https://www.gov.uk/guidance/what-maintained-schools-must-publish-online#pe-and-sport-premium-for-primary-schools) of how they spend this funding as well as on the impact it has on pupils’ PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the   
latest.   
  
We recommend regularly updating the table and publishing it  
on your website throughout the year, as evidence of your   
ongoing review into how you are using the money to   
secure maximum, sustainable impact. To see an   
example of how to complete the table please   
click [HERE](http://www.afpe.org.uk/physical-education/wp-content/uploads/afPE-Example-Template-Indicator-2018-Final.pdf).

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

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| Key achievements to date: | Areas for further improvement and baseline evidence of need: |
| * High profile of PE and sport (on school development plan since 2013; AfPE Quality Mark with Distinction 2017; Merseyside Sport Primary School of the year 2016) * Increased staff knowledge and confidence in PE due to coaching and mentoring (evidenced by HMI best practice case study 2014) * Increased participation and engagement (evidenced by School Games Award for past 4 years) | * Developing further the physical health and wellbeing provision across the school as identified by the School’s Health Education Survey (SHEU). |

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| Meeting national curriculum requirements for swimming and water safety | Please complete all of the below: |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  **N.B.** Even though your children may swim in another year please report on their attainment on leaving  primary school. | 35% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? | 6% |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations? | 6% |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | No |

**Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

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| **Academic Year:** 2018/19 | **Total fund allocated:** £16330 | **Date Updated: November 2018** | |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school | | | | Percentage of total allocation: |
| Approx. 20% |
| School focus with clarity on intended **impact on pupils**: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| Increase physical activity levels of children across the whole-school | * Pitch Hire * Purchase storage for bikes * Introduce bike maintenance * HSBC Ready Set Ride Programme * Use SHEU survey to offer new clubs to less active children | £1300  £500+sugar tax  £200  £150 |  |  |
| **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement | | | | Percentage of total allocation: |
| Approx. 20 % |
| School focus with clarity on intended **impact on pupils**: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| Maintain high profile of PESSPA: further develop provision of PE and mental health (on SDP 2018-19)  Improve and support physical health, fitness and well-being of all pupils  Further develop leadership opportunities (main focus on girls) | * SDP includes PE and mental health as a priority * PE report at governor’s meetings * Termly PE staff meetings (focusing on different areas of CPD e.g. leadership, autism, STEP etc.) * SHEU survey to highlight issues and trends and target support * Mental Health and Keep Safe Week * Thumbs Up Mental Health Intervention (CBT) * Girls Active (YST) with aim of leading whole-school fun fitness sessions and raise activity levels | £2500 TLR  payment  £2500 TLR  release time  £3500 Clare  Mount Sports  College SLA    £150  £400  £4600  Using TLR release as above |  |  |

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| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport | | | | Percentage of total allocation: |
| Approx. 20% |
| School focus with clarity on intended  **impact on pupils**: | Actions to achieve: | Funding  allocated: | Evidence and impact: | Sustainability and suggested  next steps: |
| To further develop the confidence, knowledge and skills of all staff.  To provide bespoke targeted support of PE and sport to meet the needs of staff. | * CPD: staff meetings and from external agencies through partnership with Clare Mount Specialist Sports College * Coaching and mentoring from TLR and specialist PE staff * Opportunities for peer lesson observations * Staff to run extra-curricular sports clubs and activities | £3500  £2500 TLR  £2500 TLR release |  |  |
| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils | | | | Percentage of total allocation: |
| Approx. 20% |
| School focus with clarity on intended  **impact on pupils:** | Actions to achieve: | Funding  allocated: | Evidence and impact: | Sustainability and suggested  next steps: |
| Provide a range of sports and activities for all pupils.  Offer a range of opportunities which some children may never experience out of school.  Offer activities and links which promote lifelong physical activity and positive mental health. | * Curriculum enrichment (e.g. judo, bikeability, fencing, OAA etc. * Extra-curricular festivals and event held by Clare Mount Sports College (e.g. BMX, in-line skating etc.) * PE Assistant to run a range of extra-curricular clubs and support in lessons | £1000  £3500  £4000 |  |  |
| **Key indicator 5:** Increased participation in competitive sport | | | | Percentage of total allocation: |
| Approx. 20% |
| School focus with clarity on intended  **impact on pupils**: | Actions to achieve: | Funding  allocated: | Evidence and impact: | Sustainability and suggested  next steps: |
| Increase the overall number of children participating in competitive sport. | * SHEU survey results to signpost children to their favourite activities and help design programme of events * Clare Mount Sports College events * School Games Day and Level 1/2 events * Girls Active programme | £150  £3500 |  |  |